

**FY2010 5-Year Infrastructure  
Plan for Dept. of Administrative Services**

October 1, 2008

Dept. Rank	Project Title	FY2010	FY2011	FY2012	FY2013	FY2014	Projected 5-Year Total FY10-14
<b>01</b>	<b>Statewide Major Maintenance</b> This service offering corrects major maintenance, health/safety/loss of use and Americans with Disabilities Act deficiencies at the Capitol Complex and statewide for all agencies except the Department of Transportation, Department of Natural Resources, Department of Public Defense, Regent Institutions, Department for the Blind and authorities such as the Iowa Public Employees Retirement System.						
	<b>FY2010 5-Year Plan</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>	<b>\$200,000,000</b>
<b>02</b>	<b>Statewide Routine Maintenance</b> Provides routine, recurring and preventive maintenance for state owned facilities throughout the state for all agencies except except the Department of Transportation, Department of Natural Resources, Department of Public Defense, Regent Institutions, Department for the Blind and authorities such as the Iowa Public Employees Retirement System.						
	<b>FY2010 5-Year Plan</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$20,000,000</b>	<b>\$100,000,000</b>
<b>03</b>	<b>Building and Grounds Renewal Program</b> This is a new request to address ongoing building renewal needs to extend the useful life of buildings, grounds and parking lots, including cleaning of the Hoover building and elevator upgrades for Hoover and Lucas.						
	<b>FY2010 5-Year Plan</b>	<b>\$1,800,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,800,000</b>
<b>04</b>	<b>Fire Protection for Facilities Management Center and Central Energy Plant</b> Extend fire protection fire hydrants to the Central Energy Plant and Facilities Management Center in year one and in year two install sprinkler protection systems in the Central Energy Plant and Facilities Management Center.						
	<b>FY2010 5-Year Plan</b>	<b>\$300,000</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>05</b>	<b>I3 Distribution</b>	<b>\$4,004,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,004,200</b>
<b>06</b>	<b>Capitol Complex Electrical Distribution System Upgrade</b> Provide for continued repair, replacement and upgrades to the primary distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol, full generation for the Capitol Complex and utility expansion for the north side of the complex. When the project is complete, the entire primary loop system will be replaced or upgraded and the complex will have full back-up generation. During the 2008 legislative session, \$4,470,000 was appropriated in addition to prior year appropriations.						
	<b>FY2010 5-Year Plan</b>	<b>\$4,000,000</b>	<b>\$470,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,470,000</b>

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<b>07</b>	<b>Complex Pedestrian /Utility Tunnel Repairs</b> This service offering is to provide repair and replacement of all of the pedestrian and utility tunnels on the Capitol Complex. The project funding will be part of a five year plan to address the badly needed repairs. This is a continuation of tunnel funding to make phased repairs to the tunnel system.						
	<b>FY2010 5-Year Plan</b>	<b>\$6,218,617</b>	<b>\$6,529,548</b>	<b>\$6,856,026</b>	<b>\$7,198,827</b>	<b>\$0</b>	<b>\$26,803,018</b>
<b>08</b>	<b>New State Office Building</b> Maintain funding appropriated to design and begin construction efforts on a new state office building to replace the Wallace State Office Building, including planning for relocation of the occupants, associated lease costs and demolition of the building.						
	<b>FY2010 5-Year Plan</b>	<b>\$12,657,100</b>	<b>\$6,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,557,100</b>
<b>09</b>	<b>Renovation of 1000 E. Grand for Asbestos Abatement</b> Asbestos abatement and related building renovation work, including design services, for the entire Iowa Workforce Development Building at 1000 E. Grand. Further study may determine that replacement is more cost effective than renovation.						
	<b>FY2010 5-Year Plan</b>	<b>\$13,650,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,650,000</b>
<b>10</b>	<b>Utilities Study for North Campus Expansion</b> The Capitol Complex will soon acquire Mercy Capitol and begin construction of a new State office building on the northern portion of the Complex. With all of this construction and acquisition it is necessary to commission an engineering study to determine what will be needed for utility infrastructure. This will include electricity, generation, water, sewer, storm sewer and detention, steam, chilled water and other site utilities as needed.						
	<b>FY2010 5-Year Plan</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>
<b>11</b>	<b>Capitol Interior and Exterior Restoration Continuation</b> Provides design and construction funding for continued restoration of the Capitol's Interior and Exterior. Some items include expanding the existing fire suppression and alarm systems, installing additional door security, providing safety and accessibility improvements, replacing the south Rotunda elevator, automating the lighting in public corridors for security and energy savings, enclosing the rotunda's first floor opening, enhancing the lighting in the Rotunda, Law Library skylight and restoring the five remaining battle flag cases, repairing the Rotunda and ceiling finishes, restoring the floor tile in the first floor corridors and restoring scagliola columns. Completion of exterior work, including installation of an irrigation system, is scheduled after completion of interior work. Once work is completed on the Capitol additional funding discussions needs to occur regarding ongoing maintenance and upkeep that is above the current amount available for Routine Major Maintenance.						
	<b>FY2010 5-Year Plan</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$5,800,000</b>	<b>\$29,000,000</b>

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<b>12</b>	<b>Planning for the Renovation of Grimes State Office Building</b> Preliminary planning services in preparation for phased renovation of the Grimes Building (constructed in 1966) including critical health and life safety improvements (Phase 1 in FY2010) and full renovation (Phase 2 in FY2011), including tenant improvements and a possible addition to the south. Renovation funding for the Phase 1 critical improvements will be identified in the planning process.						
	<b>FY2010 5-Year Plan</b>	<b>\$750,000</b>	<b>\$10,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,350,000</b>
<b>13</b>	<b>Capitol Complex Relocation and Leasing Expenses</b> Provide moving, temporary leasing and other expenses related to renovation of and movement into buildings on the Capitol Complex. It permits selected agencies that are currently paying facility leases to return to the Capitol Complex. It also allows agencies to temporarily relocate off-complex.						
	<b>FY2010 5-Year Plan</b>	<b>\$2,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$10,000,000</b>
<b>14</b>	<b>Capitol Complex Property Acquisition and Related Services</b> Provide funding for property acquisition and services related to property acquisition at the Capitol Complex including appraisals and environmental assessments.						
	<b>FY2010 5-Year Plan</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>
<b>15</b>	<b>I3 - HR/Payroll</b>	<b>\$22,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>
<b>16</b>	<b>West Capitol Terrace Phase 3</b> Provide for next phases of development after removal of the parking lots west of the Capitol and replacement with an ADA compliant walkway between East 7th and Finkbine, including landscaping to create a major public greenspace at the west entrance to the Capitol Complex.						
	<b>FY2010 5-Year Plan</b>	<b>\$1,250,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,250,000</b>
<b>17</b>	<b>Capitol Complex Alternative Energy Systems</b> Develop alternative energy sources on the Capitol Complex, such as wind power and bio-diesel co-generation systems.						
	<b>FY2010 5-Year Plan</b>	<b>\$250,000</b>	<b>\$80,000</b>	<b>\$4,000,000</b>	<b>\$2,200,000</b>	<b>\$3,000,000</b>	<b>\$9,530,000</b>
<b>18</b>	<b>Central Energy Plant and Facilities Management Center Additions and Improvements</b> Provide design and construction services for improvements and additions to the Central Energy Plant, the Central Energy Plant cooling equipment, and the Facilities Management Center Building. Year 1 of the project specifically addresses changes at the Central Energy Plant. In 2007 \$998,000 was appropriated for this project.						
	<b>FY2010 5-Year Plan</b>	<b>\$425,000</b>	<b>\$545,000</b>	<b>\$316,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,286,000</b>

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19	<b>Completion of Security System for Hoover and IWD</b> Replacement of the old outdated Toye security system with the new Andover Security system. The Toye system is old and failing. All buildings on the Capitol Complex have been converted to Andover with the exception of Hoover and IWD.						
	<b>FY2010 5-Year Plan</b>	<b>\$791,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$791,000</b>
20	<b>Monuments and Artwork Repair and Restoration Program</b> Provides funding to properly care and maintain those monuments on the Capitol Complex that do not have revolving maintenance funds available such as: Bochumer Verein Cannon, Mortar and a Cannon, V.F.W. Monument, G.A.R. Sundial, Lincoln and Tad, Great Seal of Iowa, Bicentennial Fountain, Pioneer Statuary Group, Buffalo Head Drinking Fountain, Soldiers and Sailors Monument, Allison Monument, Christopher Columbus, Crocker Memorial, Japanese Bell and Bell House, Scott's Grave, G.A.R. Flagpole, Peace Pole, Iowa "A Place to Grow" symbol, Peace Officers' Memorial, Liberty Bell, Spanish-American War Monument, Statue of Liberty and Spanish Howitzer. This will also provide funding for repair, restoration and conservation of interior and exterior artwork on the Capitol Complex that has been funded by the ½% Art in State Buildings Program.						
	<b>FY2010 5-Year Plan</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,250,000</b>
21	<b>Capitol Shuttle Service/Bus Passs Program</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>
22	<b>Capitol Complex Court Avenue Bridge Replacement</b> Provides design and construction services for replacement of the bridge spanning Court Avenue south of the Capitol and leading to the Judicial Branch site. The bridge was removed in 1993 because of safety hazards.						
	<b>FY2010 5-Year Plan</b>	<b>\$900,000</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,900,000</b>
23	<b>East Capitol Parking Lot 13 Renovation</b> Provides for design and renovation services to enhance the appearance of the east Capitol parking lot (Lot 13).						
	<b>FY2010 5-Year Plan</b>	<b>\$340,000</b>	<b>\$3,070,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,410,000</b>
24	<b>Capitol Complex New Parking Structure Planning</b> As new buildings are constructed on the Capitol Complex, existing surface parking spaces are lost. This offer provides funding to begin planning for additional structured parking to serve the needs of employees and visitors to the complex.						
	<b>FY2010 5-Year Plan</b>	<b>\$1,125,000</b>	<b>\$15,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,125,000</b>

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25	<b>Vehicle Dispatch/Fleet Relocation</b> Provide funding to relocate the Fleet facilities from E. 7th and Court Ave. to a new location to be determined. In FY2008, \$350,000 was appropriated to relocation the the gas tanks, canopy and underground tank relocation, although work has not begun, pending determination of a suitable site for all associated operations. There is no request for FY2010, since a new site has not yet been determined. The FY2011 request is based on the estimated cost to construct a new Fleet maintenance facility at a new location.						
<b>FY2010 5-Year Plan</b>		<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,500,000</b>
<b>FY2010 5-Year Plan Total Requests</b>		<b>\$140,730,917</b>	<b>\$123,244,548</b>	<b>\$81,022,026</b>	<b>\$79,248,827</b>	<b>\$72,850,000</b>	<b>\$497,096,318</b>